

## BPA (Budget & Planning Analyst)

Job ID  
REQ-10019654

10月 10, 2024

T ü rkiye

### 摘要

-Provide the business within a country with complex analysis, reporting, forecasts etc.

### About the Role

Major accountabilities:

- Support financials in month/year end closing & reporting activities
- Forecasting, business planning, budgeting & strategic planning including periodical revisions
- Support Product Cost calculations and reporting variances in month-end closing and forecast studies
- Support COGS improvement projects and Kurtkoy factory long-term strategy
- Provide management with accurate, relevant business analysis to support monthly operational reviews and ad-hoc requests, and ensures timely and accurate information
- Builds a strong Business partner relationship with Site Leadership Team, Commercial Team

and Global Team

- Cost Center Budgeting, Controlling and Business Partnering with key stakeholders
- Investment preparation and follow-up OpEx Projects

Key performance indicators:

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided
- Reliability, timeliness and accuracy of budgetary and financial forecasts
- 100% compliance with all global and local procedures and policies

Minimum Requirements:

- University degree, ideally in Business Administration or Economics
- Minimum 3-4 years of experience in financial reporting, budgeting and planning within a global manufacturing company
- Knowledge of statutory & international accounting & reporting standards
- Strong analytical ability including the use of related analysis tools with a high level of energy and dedication
- Task oriented and capable of working with strict deadlines
- Strong interpersonal & communication skills with speak-up and teamwork mentality
- Being flexible to changes in business environment, concept and tools
- Fluency in both written and spoken English

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部门

Finance

Business Unit  
Innovative Medicines

地点  
T ü rkiye

站点  
stanbul Kurtk ö y

Company / Legal Entity  
TR01 (FCRS = TR001) Novartis Sa ğ l ı k, G ı da ve Tar ı m Ü r ü nleri San. Ve Tic. A. Ş .

Functional Area  
Audit & Finance

Job Type  
Full time

Employment Type  
Regular

Shift Work  
No

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