

## Manager- BPA, CTS

Job ID  
REQ-10022129

9月 16, 2024

India

### 摘要

-To support the business within a country with complex analysis, reporting, forecasts etc. (typically very large to large revenue) and may coordinate a team of specialists. To act as a Business Partner for BPA within a country, providing insightful and value-added analysis and decision support to the management team.

### About the Role

Major Accountabilities :

- Design, develop and deliver Financial processes and Business insights taking the CTS Country Support function to the next level of being a trusted local Business partner operating remotely
- Lead implementation of new processes required in Financial management reporting such as

Budgeting, Planning and Latest Outlook leveraging on advanced analytics and predictive modelling

- Drive financial best practices using process automation and simplification enabling more efficient management reporting and continuously improving reporting, planning and forecasting accuracy
- Ensure complete, accurate and timely CTS financial reporting & planning locally
- Establish early warning mechanism through robust Risks and Opportunities process. Challenge and investigate results with the objective of identifying gaps, recommending gap closing actions
- Support in charging model, ensuring statutory profitability is maintained - responsible for SLA, intercompany invoicing, etc.
- Ensures quick turnaround of ad-hoc analysis, providing accurate information / analysis required for timely decision making.
- Drive various ad-hoc projects. Participate in BPA Community implementation, developing best-in class CTS Finance organization.
- Drive development of analytical tools (e.g. benchmarking, resource allocation tool for projects)
- Drive transition of processes, change management and ensure business continuity.

Competencies:

- Chartered Accountant or MBA (Finance) from reputed institute
- Fluent English
- 8-12 years ' experience in financial reporting & accounting, planning & budgeting in a multinational company
- Strong analytical skills with an eye for detail
- Understanding of ERPs and reporting tools
- Strong interpersonal skills
- Strong written and oral communication skills with ability to create and present management dashboards; story telling skills
- Strong sense of urgency in solving problems, getting work done, also through others in his/her coordination role
- Managing transaction simplification / process automation / data standardization
- Driving large project change management / end-to-end processes

- Experience in advanced Financial analytics and predictive modelling
- Can Implement exception-based and insight-driven activities
- Strong at working cross-functionally / collaborating among business and finance people

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部门  
Finance

Business Unit  
CTS

地点  
India

站点  
Hyderabad (Office)

Company / Legal Entity  
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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