

## Senior BPA Manager (Operations, Tech & Functions)

Job ID  
REQ-10031597

12月 16, 2024

Spain

### 摘要

Location: Barcelona, Spain #LI-Hybride

The role of the Senior BPA Manager focuses on preparation and consolidation of budget and actuals reporting for a 2.5bn P&L cost base of Tech & Functions. Robust financial analyses, constant process improvements, and close alignment with stakeholders are key enablers to be used during Budget, latest outlook and monthly business reviews. Major tasks are trend and deviation analysis, providing financial support to the Operations CFO and Head BPA as well as drive value creation by co-leading special projects. This role reports to the Head FP&A of Tech & Functions based in Barcelona.

### About the Role

Your responsibilities will be but are not limited to:

- Preparation and consolidation of the 3 year financial plan for costs (2.5bn), FTE planning (4,000 FTEs), CAPEX (0.4bn) and Core adjustments (0.2bn)
- Consolidate and report monthly Latest Outlooks including evaluating risk and opportunities, proactively communicates and makes recommendations for mitigation
- Lead and support Long Term Strategic plan, working closely with TechOps Global FP&A team and Operations S&G Lead.
- Responsible for month-end/ year-end financial closing, deliver core management reporting and financial planning processes
- Conduct value added analyses, e.g. Resource Allocation, Benchmarking to recommend short -and long-term targets and improvement areas
- Drives the system supported boundary change process (ABC tool)
- Seamless execution of SMART planning initiatives within Operations, actively manage relationships with and between Corporate, TechOps Global team and sub-functions finance leads

#### Minimum requirements:

- 7-10 years finance experience (budgeting, controlling and reporting) in multinational organization
- Excellent IT skills, particularly BPC, MS Excel, MS Power-Point. Alteryx and, Qlik modelling desirable
- To manage the key financial processes in a complex environment requires excellent communication and co-ordination abilities across cultures, geography and functions
- Trade-off analysis/ Risk and Opps Management
- 2-3 years of relevant functional / indirect leadership experience a plus.

#### Benefits and rewards:

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部门

Finance

Business Unit

CTS

地点

Spain

站点

Barcelona Gran Vía

Company / Legal Entity

ES06 (FCRS = ES006) Novartis Farmacéutica, S.A.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type  
Regular

Shift Work  
No

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