

## BPA / Senior BPA (Budget & Planning Analyst)

Job ID  
REQ-10033123

12月 10, 2024

T ü rkiye

### 摘要

Provide the business within a country with complex analysis, reporting, forecasts etc. Act as Business Partner for BPA within a country, providing insightful and value-added analysis and decision support to the management team

### About the Role

Major accountabilities:

- Leading financials in month/year end closing & reporting activities
- Forecasting, business planning, budgeting & strategic planning including periodical revisions
- Support Product Cost calculations and reporting variances in month-end closing and forecast studies
- Support COGS improvement projects and Kurtkoy factory long-term strategy
- Provide management with accurate, relevant business analysis to support monthly

- operational reviews and ad-hoc requests, and ensures timely and accurate information
- Builds a strong Business partner relationship with Site Leadership Team, Commercial Team and Global Team
- Cost Center Budgeting, Controlling and Business Partnering with key stakeholders
- Investment preparation and follow-up OpEx Projects
- Closely follow-up the digital transformation in Finance and implement Global initiatives

#### Key performance indicators:

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided
- Reliability, timeliness and accuracy of budgetary and financial forecasts
- 100% compliance with all global and local procedures and policies

#### Essential Requirements:

- University degree, ideally in Business Administration or Economics
- Minimum 4-6 years of experience in financial reporting, budgeting and planning within a global manufacturing company
- Knowledge of statutory & international accounting & reporting standards
- Strong analytical ability including the use of related analysis tools with a high level of energy and dedication
- Task oriented and capable of working with strict deadlines
- Strong interpersonal & communication skills with speak-up and teamwork mentality
- Being flexible to changes in business environment, concept and tools
- Fluency in both written and spoken English

#### Benefits:

- Being part of flexible and agile team
- High visibility in Global Finance and Site Leadership Team
- Opportunity to have a career path in Novartis Technical Operations Global Finance Team
- Being part of a company that values their employees and encourages unbossed, inspired and curious culture
- Flexible working environment

#### Benefits and Rewards:

Read our handbook to learn about all the ways we 'll help you thrive personally and professionally: [Novartis Life Handbook](#)

#### Commitment to Diversity & Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse team 's representative of the patients and communities we serve.

Location: Istanbul Kurtk ö y, Turkey; #Hybrid

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients ' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

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Benefits and Rewards: Read our handbook to learn about all the ways we ' ll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门  
Finance

Business Unit  
Innovative Medicines

地点  
T ü rkiye

站点  
stanbul Kurtk ö y

Company / Legal Entity  
TR01 (FCRS = TR001) Novartis Sa ı l ı k, G ı da ve Tar ı m Ü r ü nleri San. Ve Tic. A. .

Functional Area

Audit & Finance

Job Type  
Full time

Employment Type  
Regular

Shift Work  
No

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