

## Junior Financial Analyst, Manufacturing

Job ID  
REQ-10041320

4月 10, 2025

Spain

### 摘要

The TechOps Global Financial Planning & Analysis Team manages the performance of Novartis' manufacturing sites worldwide. Leading the planning and analysis processes for TechOps Finance, they handle all aspects of the TechOps Finance calendar, including budgeting, forecasting, and analysing actuals. As a close partner to the Division BPA Head & CFO, the team covers both operational and long-term topics. This multinational team is based in Barcelona.

We are seeking a Junior Financial Analyst to support the Novartis TechOps FP&A department in key processes and projects, including results consolidation, analysis, reconciliation, and stakeholder management. This role offers hands-on finance experience in a dynamic, multinational environment. The analyst will interact with a wide variety of stakeholders across different levels, providing high exposure and networking opportunities within Novartis.

Location: Barcelona, Spain #LI-Hybrid

## About the Role

Your responsibilities will include, but are not limited to:

- Provide financial and administrative support, offering insightful and value-added analysis to the management team
- Assist in the preparation and analysis of financial reports, budgets, and forecasts
- Support the TechOps finance team in monthly operational reviews and ad-hoc requests
- Collaborate with various departments to gather and analyse financial data
- Participate in the development and implementation of financial processes and systems, including digital projects for automation and simplification
- Provide accurate and relevant business analysis to support decision-making
- Assist in the preparation of presentations and reports for senior management
- Ensure milestones are achieved in line with official financial planning timelines

## Education, Qualifications, Skills and Experience

Essential for the role:

- Master ' s degree in Finance, Accounting, or Economics
- Proficiency in basic accounting practices is necessary
- Early career professional or recent graduate
- Proficiency in English is required
- Independent, self-driven, and curious
- Strong analytical skills, attention to detail, and the ability to dive deep into processes and systems while remaining solution-oriented
- Strong communication skills, with the ability to present complex information to senior leaders
- Proficiency in Microsoft Excel, PowerPoint, and other financial software

Desirable for the role:

- Work experience/ internships, preferably in Pharma, FMCG, audit, or with exposure to manufacturing, is a plus
- Strong digital skills, including experience with data cleansing, normalisation, and data visualisation
- Analytical thinking and financial modelling
- Project management skills to plan, organise, and execute according to agreed milestones

## Commitment to Diversity & Inclusion:

We are committed to building an outstanding, inclusive work environment and diverse teams ' representative of the patients and communities we serve.

## Accessibility and accommodation:

Novartis is committed to working with and providing reasonable accommodation to all individuals. If,

because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in any order to receive more detailed information about essential functions of a position, please send an e-mail to [inclusion.spain@novartis.com](mailto:inclusion.spain@novartis.com) and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门  
Finance

Business Unit  
CTS

地点  
Spain

站点  
Barcelona Gran V í a

Company / Legal Entity  
ES06 (FCRS = ES006) Novartis Farmac é utica, S.A.

Functional Area  
Audit & Finance

Job Type  
Full time

Employment Type  
Regular

Shift Work  
No

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