

Sr. BPA Analyst

Job ID
REQ-10044236

4月 02, 2025

India

摘要

About the role:

To provide expert guidance in Business Planning and Analysis (BPA), delivering insightful financial analysis and decision-making support to management teams. This is a techno-functional role and includes offering assistance in areas like financial planning, reporting, and performance monitoring.

About the Role

Key Requirements:

- Support direct manager with the operational conversion of the BPA strategic goals within a dedicated area of the business -Works with direct managers to support financial activities, decision making and general projects.
- Collaborate closely with US BPAs/central finance team to ensure seamless financial planning, budgeting, and forecasting activities using SAP BPC/Other similar EPM based capabilities.

- End-to-end ownership and management of planning, forecasting and reporting systems.
- Perform ad hoc reporting and analysis including data validations and accuracy checks and liaise with support teams for troubleshooting issues.
- Partner with other areas of the business (such as, BPC support, FRA, Marketing, Sales, Supply Chain and other functions) to support on time and accurate information gathering.
- Drive adherence to Central team's governance methodologies across extended BPA teams, around processes and systems.
- Ensure ongoing business performance is appropriately monitored and measured and drive early warning for re-direction of resources with Business Partners.
- Support the improvement and streamlining of existing management reporting processes and the definition and implementation of lean processes.

Essential Requirements:

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided
- Reliability and accuracy of all figures delivered.
- Must have strong analytical, communication and problem-solving skills.

Desirable Requirements:

- CA/CPA/CWA/CMA/MBA-Finance, preferably working with a reputed organization. (preferably from Big4 or technology consulting background)
- Holding 3-4 years of related experience around planning, budgeting, forecasting and month close process.
- Should have prior techno-functional experience in finance processes with exposure to BPC/or similar EPM tools, understanding of ERP systems, and well-versed with controlling concepts.

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部门
Finance

Business Unit
Innovative Medicines

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type

Full time

Employment Type
Regular

Shift Work
No

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