

# **BPA Manager / Analyst**

Job ID REQ-10047967

4月 15, 2025

Spain

## 摘要

Ayudar a la empresa dentro de un pa í s con an á lisis complejos, informes, previsiones, etc. (generalmente ingresos muy grandes a grandes) y puede coordinar un equipo de especialistas. Actuar como Socio de Negocios para BPA en un pa í s, proporcionando comentarios y an á lisis de valor agregado y soporte en las decisiones del equipo de gesti ó n.

### About the Role

- Develop and monitor performance metrics for Digital Finance products
- Additional support to ad-hoc POC, projects within the Digital Finance Hub
- Works closely with broader Digital Finance team to define data requirements for next generation Al/ML tools to further improve decision-making and efficiencies
- Identifies areas of inefficiencies in the application of Al/ML/digital and implements improvements towards a highly efficient, "industrialized" approach in planning and forecasting
- Continually improve and streamline existing management reporting processes and support

the definition and implementation of lean processes to meet the changing demands of the business.

- Co-develops vision and supports prioritization of new Al-decision-making tools in close alignment with the BPA/Finance function
- Owns selected AI/ML products and heads their design, development and implementation by orchestrating the right resources across data science and visualization experts. Ensures successful roll-out and adoption across IM.
- Connects newly designed solutions and processes with operational links and leverages her/his operations acumen to pragmatically implement in the NVS environment
- Liaises with other digital/Al initiatives (e.g. commercial, other Novartis units), identifies
  potential overlaps/ synergies, and co-creates holistic digitalization roadmap Co-shapes future
  organization of BPA/ Finance function to realize systemic evolution
- Identifies proactively industry benchmarks that trigger/sparkle change initiatives. Proposes innovative approaches to operations and owns their realization from presentation to top management to execution and delivery of results

#### Minimum requirements:

- University degree in Business Administration or similar diploma, recognized financial qualification.
- 3-4 years Blue chip financial experience healthcare/Pharmaceutical industry.
- Strong communication and stakeholder management skills, capable of interacting with senior leadership.
- English is a must
- Strong analytical skills with proficiency in data modelling, statistical analysis, and financial forecasting.
- Proficiency in data visualization tools (e.g., Power BI, Qlik Sense) and advanced Excel skills including data transformation tools such as Power Query and Power Pivot.

#### Benefits and rewards:

Read our handbook to learn about all the ways we'll help you thrive personally and professionally:

https://www.novartis.com/careers/benefits-rewards

#### Commitment to Diversity & Inclusion:

We are committed to building an outstanding, inclusive work environment and diverse teams representative of the patients and communities we serve.

Why Novartis: Helping people with disease and their families takes more than innovative science. It

takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <a href="https://www.novartis.com/about/strategy/people-and-culture">https://www.novartis.com/about/strategy/people-and-culture</a>

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部门 **Finance Business Unit** Corporate 地点 Spain 站点 Barcelona Gran Vía Company / Legal Entity ES06 (FCRS = ES006) Novartis Farmac é utica, S.A. **Functional Area** Audit & Finance Job Type Full time **Employment Type** Regular

Shift Work

No



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