

Lead BPA - REFS Switzerland

Job ID
REQ-10049749

4月 21, 2025

India

摘要

Lead all BPA activities for Real Estate for Switzerland, providing insightful and value-added analysis and decision support to the business leadership.

About the Role

Key responsibilities:

- Manage the execution of REFS CH investments strategy and translation into operational budgets
- Develops a strong relationship with the business partners (REFS Head of Capital Investments) ensuring financial targets are achieved. Drives a financial performance culture within the organization.
- Manages the monthly and quarterly actual closing including accruals and provisions estimates, results reporting and variance analyses, identifying root causes and proposing

remediation actions.

- Lead the development of detailed budget and financial forecasts for REFS CH operational spend and Capital Investments
- Provides leadership in preparing investments business cases and projects CARs providing feedback to Projects Managers to ensure correctness and effective data driven decision making
- Design and maintain early warning systems for financial tracking, ensuring accurate advance warning for financial results.
- Proactively drive performance and carry out value-added analyses on financial data: Projects spend, Capital Investments and other REFS Operational Spend.
- Support the organization ' s leadership team with financial analysis (including Risks & Opportunities analysis), cost analysis and control and drive corrective actions.
- Support/Lead Planning (Budget, LOs) and Reporting for all entities in CH, across all Divisions with strong focus on investment projects
- Provides Management meaningful decision support for investments projects
- Ensures good accounting practices, guaranteeing adherence to Novartis Accounting Manual (NAM) especially in the investment project accounting

Essential Requirement:

- University Degree in Finance / MBA / Certified Public Accountant Degree (CPA)
- 8-12 years overall years of experience
- Budgeting, controlling and reporting for shared service and real estate function or equivalent

Desirable Requirements:

- Business process and system development
- Cost management
- Strong business partnering across multiple stakeholders
- Good organizational & communication skills

Why Novartis:

Our purpose is to reimagine medicine to improve and extend people ' s lives and our vision is to become the most valued and trusted medicines company in the world. How can we achieve this? With our people. It is our associates that drive us each day to reach our ambitions. Be a part of this mission and join us! Learn more here: <https://www.novartis.com/about/strategy/people-and-culture>

You ' ll receive: You can find everything you need to know about our benefits and rewards in the Novartis Life Handbook. <https://www.novartis.com/careers/benefits-rewards>

Commitment to Diversity and Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Join our Novartis Network: If this role is not suitable to your experience or career goals but you wish to stay connected to hear more about Novartis and our career opportunities, join the Novartis

Network here:

<https://talentnetwork.novartis.com/network>

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up:
<https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门

Finance

Business Unit

Universal Hierarchy Node

地点

India

站点

Hyderabad (Office)

Company / Legal Entity

IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

[Apply to Job](#)

Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversityandincl.india@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.



Job ID
REQ-10049749

Lead BPA - REFS Switzerland

[Apply to Job](#)

Source URL:

<https://www.novartis.com.cn/careers/career-search/job/details/req-10049749-lead-bpa-refs-switzerland>

List of links present in page

1. <https://www.novartis.com/about/strategy/people-and-culture>
2. <https://www.novartis.com/careers/benefits-rewards>
3. <https://talentnetwork.novartis.com/network>
4. <https://www.novartis.com/about/strategy/people-and-culture>
5. <https://talentnetwork.novartis.com/network>
6. <https://www.novartis.com/careers/benefits-rewards>
7. <https://novartis.wd3.myworkdayjobs.com/en-US/NovartisCareers/job/Hyderabad-Office/Lead-BPA---REFS-SwitzerlandREQ-10049749-1>
8. <mailto:diversityandincl.india@novartis.com>
9. <https://novartis.wd3.myworkdayjobs.com/en-US/NovartisCareers/job/Hyderabad-Office/Lead-BPA---REFS-SwitzerlandREQ-10049749-1>